

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Social Welfare Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.2,65,76,000/- to Social Welfare - Administrative sanction – Accorded - Orders -Issued.

SOCIAL WELFARE (BUD.LA) DEPARTMENT

G.O.RT.No. 194

Dated.29.04.2015.

Read

- 1.From the Fin (EBS-III) Dept.,U.O.Note No. 99/A1/EBS.III/2015, dt. 22.4.2015.
- 2.G.O. Rt.No.1484, Fin.(EBS-III- SW-TW) Dept., Dt: 18-04-2015.

ORDER:

In pursuance of the Budget Release Order issued in the reference 2nd read above, the Government hereby accord administrative sanction for an amount of Rs. 2,65,76,000/- (Rupees Two Crores Sixty Five Lakhs and Seventy Six Thousands only) under Plan from the B.E. Provision 2015-16 towards meeting the expenditure for 1st quarter under the following Schemes.

(Rupees in Lakhs)

| Sl. No | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional amounts sanctioned | Amounts re-appropriated | Total Provision in BE 2015-16 | Amount already Authorized | Amount authorized Now | Balance amount Available |
|--|---------------------------|----------------|-------------------------|-------------------------------|-------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
| Scheme Name: Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes Procedure of drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1. | 2225-01-800-11-05-010-011 | V | 2,37.62 | 0 | 0 | 2,37.62 | 0 | 59.40 | 1,78.22 |
| 2. | 2225-01-800-11-05-010-012 | V | 10.03 | 0 | 0 | 10.03 | 0 | 2.50 | 7.53 |
| 3. | 2225-01-800-11-05-010-013 | V | 1,77.86 | 0 | 0 | 1,77.86 | 0 | 44.46 | 1,33.40 |
| 4. | 2225-01-800-11-05-010-014 | V | 11.22 | 0 | 0 | 11.22 | 0 | 2.80 | 8.42 |
| 5. | 2225-01-800-11-05-010-015 | V | 44.85 | 0 | 0 | 44.85 | 0 | 11.21 | 33.64 |
| 6. | 2225-01-800-11-05-010-016 | V | 40.55 | 0 | 0 | 40.55 | 0 | 10.13 | 30.42 |
| 7. | 2225-01-800-11-05-010-017 | V | 3.73 | 0 | 0 | 3.73 | 0 | 0.93 | 2.80 |
| 8. | 2225-01-800-11-05-010-018 | V | 14.00 | 0 | 0 | 14.00 | 0 | 3.50 | 10.50 |
| 9. | 2225-01-800-11-05-010-019 | V | 1.25 | 0 | 0 | 1.25 | 0 | 0.31 | 0.94 |
| 10. | 2225-01-800-11-05-020-021 | V | 6.50 | 0 | 0 | 6.50 | 0 | 1.62 | 4.88 |
| 11. | 2225-01-800-11-05-110-111 | V | 46.00 | 0 | 0 | 46.00 | 0 | 11.50 | 34.50 |
| 12. | 2225-01-800-11-05-130-131 | V | 16.25 | 0 | 0 | 16.25 | 0 | 4.06 | 12.19 |
| 13. | 2225-01-800-11-05-130-132 | V | 65.00 | 0 | 0 | 65.00 | 0 | 16.25 | 48.75 |
| 14. | 2225-01-800-11-05-130-133 | V | 11.00 | 0 | 0 | 11.00 | 0 | 2.75 | 8.25 |
| 15. | 2225-01-800-11-05-130-134 | V | 65.00 | 0 | 0 | 65.00 | 0 | 16.25 | 48.75 |
| 16. | 2225-01-800-11-05-140-000 | V | 22.00 | 0 | 0 | 22.00 | 0 | 5.50 | 16.50 |
| 17. | 2225-01-800-11-05-240-000 | V | 6.50 | 0 | 0 | 6.50 | 0 | 1.62 | 4.88 |
| 18. | 2225-01-800-11-05-260-000 | V | 29.00 | 0 | 0 | 29.00 | 0 | 7.25 | 21.75 |
| 19. | 2225-01-800-11-05-280-281 | V | 11.00 | 0 | 0 | 11.00 | 0 | 2.75 | 8.25 |
| 20. | 2225-01-800-11-05-280-284 | V | 17.25 | 0 | 0 | 17.25 | 0 | 4.31 | 1.94 |
| 21. | 2225-01-800-11-05-300-000 | V | 2,00.00 | 0 | 0 | 2,00.00 | 0 | 50.00 | 1,50.00 |
| 22. | 2225-01-800-11-05-500-503 | V | 13.00 | 0 | 0 | 13.00 | 0 | 3.25 | 9.75 |
| 23. | 2225-01-800-11-05-510-511 | V | 13.65 | 0 | 0 | 13.65 | 0 | 3.41 | 10.24 |
| Total | | | 10,63.26 | 0 | 0 | 10,63.26 | 0 | 2,65.76 | 7,97.50 |

PTO

2. The above amount is sanctioned towards **Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes** . The Director of Social Welfare, A.P., Hyderabad is directed to take necessary action accordingly.

3. This order issues as per the instructions issued in U.O.Note No. 29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt. 25-11-2006 and with the concurrence of the Finance Dept. vide their U.O.Note No.99/A1/EBS-III/15, dated. 22.04.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. VIJAY KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, A.P., Hyderabad.
The Accountant General, A.P. Hyderabad.
The Director, Treasuries & Accounts, A.P. Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad.

Copy to:

The Finance (EBS-III) Department.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER